



State Budget 2011-2012

Fact sheet

- The \$153.5million budget for Culture and the Arts for 2011-2012 is an \$8.6million increase from the previous year's budget.
- The State Government has allocated \$5 million in 2011-2012 to progress planning for a new museum. The \$5million will help define the architectural requirements for the new museum and enable preliminary work to integrate some of the museum's existing displays and heritage buildings into the new design.
- \$6million funding for the Art Gallery of Western Australia to host a number of exhibitions from New York's world-renowned Museum of Modern Art (MoMA) over the next three years.
- The State Government has allocated \$1million annually over four years to fund a Cultural Events Package and a further \$1million during this time to support the Perth Fashion Festival. The events package will go towards attracting a range of large scale culture and arts.
- A total of additional base funding of \$6million in 2011-2012: to offset agency deficits:
 - \$2.759 million to the WA Museum
 - \$1.5 million to Perth Theatre Trust
 - \$837,000 to the Art Gallery
 - \$766,000 to the State Library
 - \$138,000 to State Records Office

These funds will be used for a variety of matters including utility costs, insurance, specified callings, maintenance, workers compensation and freight.

- The existing \$1.1million reduction in funds in the Department's grants program for 2012-2013 was a result of the Economic Audit Committee review. DCA is assessing how best to apply this reduction in funds across programs in consultation with the Minister from 2013.
- The remaining reduction of \$2million is related to the conclusion of a number of four-year commitments in the 2012-2013 financial year as part of the Ignite package. The majority of projects in the Ignite package were for a fixed term only and never intended for ongoing funding.